

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-CENTRAL OFFICE  
Indicative Annual Procurement Plan (Non-CSE) for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Awards/Rewards/Tokens/Corporate Giveaways</b>													
16-009-01-00000	Kabalikat Awards, IDOLS ng TESDA Awards	PLO-PAID	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 585,000.00	₱ 585,000.00		
16-009-01-00000	Token and Corporate Giveaways etc.	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 5,242,000.00	₱ 5,242,000.00		
16-009-01-00000	CTEC Awards	PLO-CLGS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 150,000.00	₱ 150,000.00		
<b>Building Maintenance</b>													
16-009-01-00000	Procurement of Various Electrical Supplies and Materials	AS-GSD, AS-GSD-DORM	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 3,201,992.20	₱ 3,201,992.20		
16-009-01-00000	Procurement of Various Construction Supplies and Materials	AS-GSD,AS-GSD-DORM	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 12,013,073.82	₱ 12,013,073.82		
16-009-01-00000	Procurement of Various Aircon Materials	AS-GSD,AS-GSD-DORM	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,767,826.00	₱ 2,767,826.00		
16-009-01-00000	Procurement of Various Elevator Supplies	AS-GSD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 333,714.54	₱ 333,714.54		
16-009-01-00000	Procurement of Various Building Maintenance Equipment and Component	AS-GSD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,058,410.10	₱ 1,058,410.10		
16-009-01-00000	Repair and Maintenance of Building, Training Rooms and Other Facilities	NITESD-GTC-NITESD-NTTA	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 750,000.00	₱ 750,000.00		
<b>Competition(Worldskills )</b>													
16-009-01-00000	2024 PNSC Supplies, Materials & Equipment	CO-WORLDSKILLS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,773,300.00	₱ 1,773,300.00		
16-009-01-00000	2024 Worldskills ASEAN Competition Supplies, Materials & Equipment	CO-WORLDSKILLS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,871,300.00	₱ 1,871,300.00		
16-009-01-00000	2024 Training for the International Competition Supplies, Materials and Equipment	CO-WORLDSKILLS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 4,593,000.00	₱ 4,593,000.00		
16-009-01-00000	Preparation for Worldskills ASEAN 2025 Supplies, Materials, Tools and Equipment	CO-WORLDSKILLS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 36,000,000.00	₱ 36,000,000.00		
<b>Communication Service</b>													
16-009-01-00000	Procurement of Various Telecommunication Materials	AS-GSD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 279,741.00	₱ 279,741.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Procurement of Various Audio and Visual Presentation Supplies	AS-GSD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 971,443.00	₱ 971,443.00		
16-009-01-00000	Communication Expenses (Landline)	TESDA CO	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,627,777.80	₱ 2,627,777.80		
16-009-01-00000	Communication (Load)	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,482,540.00	₱ 1,482,540.00		
<b>Cable, Satellite, Telegraph and Radio Expenses</b>													
16-009-01-00000	Signal Cable TV Subscription	ODG-P,ODDG-PP	NO	Direct Retail	February	February	March	March	GoP	₱ 41,050.00	₱ 41,050.00		
<b>Courier/Postage Service</b>													
16-009-01-00000	Postage and Courier Services	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,098,000.00	₱ 1,098,000.00		
<b>Events Management</b>													
16-009-01-00001	Catering Services	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 18,081,750.00	₱ 18,081,750.00		
<b>Extraordinary Miscellaneous Expenses</b>													
16-009-01-00000	Extraordinary Miscellaneous Expenses	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 4,523,500.00	₱ 4,523,500.00		
<b>Foreign Assisted Project</b>													
16-009-01-00000	Engagement of Consultancy for Supporting Innovation in the Philippine Technical and Vocational Education and Training System (SIPTVETS) Project	PMU-SIPTVETS	NO	Competitive Bidding	March2024	March2024	April2024	April2024	Foreign Assisted Project	₱ 153,946,105.82	₱ 153,946,105.82		
16-009-01-00000	Design and Build (Civil Works) Phase 1 (5 RTCs) 1. Region II-RTC Cagayan 2. Region VIII-RTC Tacloban 3. Region X-RTC Tagoloan 4. Region XII-General Santos NSAT 5. BARMM-RMDM	PMU-SIPTVETS	NO	Competitive Bidding	March2024	March2024	April2024	April2024	Foreign Assisted Project	₱ 569,470,500.00	₱ -	₱ 569,470,500.00	
16-009-01-00000	Construction of Regional Training Innovation Center (RTIC) and Rehabilitation/Renovation/Repair of TTI's existing facilities Package 2 (5 Regions) (R5,R6,R9,R11 and CARAGA)	PMU-SIPTVETS	NO	Competitive Bidding	March2024	March2024	April2024	April2024	Foreign Assisted Project	₱ 499,226,420.00	₱ -	₱ 499,226,420.00	
16-009-01-00000	Various Office Supplies and Materials and Furniture and Services	PMU-SIPTVETS	NO	RFQ	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Foreign Assisted Project	₱ 1,190,000.00	₱ 1,190,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
16-009-01-00000	Training Expenses	PMU-SIPTVETS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Foreign Assisted Project	₱	89,040,000.00	₱	89,040,000.00	
16-009-01-00000	Construction of Regional Training Innovation Center (RTIC) and Rehabilitation/Renovation/Repair of TTI's existing facilities Package 2 (5 Regions) (R5,R6,R9,R11 and CARAGA)	PMU-SIPTVETS	NO	Competitive Bidding	March2024	March2024	April2024	April2024	Foreign Assisted Project	₱	499,226,420.00	₱	499,226,420.00	
<b>Fuel and Lubricants</b>														
16-009-01-00000	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles for the period January 1, 2024 to December 31, 2024 (EPA) *	GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	GoP	₱	8,818,882.76	₱	8,818,882.76	
16-009-01-00001	Other Vehicular Expenses	PO-OD,CO-OD,FMS-BD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	262,000.00	₱	262,000.00	
<b>Furniture and Fixtures</b>														
16-009-01-00000	Supply and Delivery of Conference Table	PLO-CLGS	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	20,000.00	₱	20,000.00	
16-009-01-00000	Supply and Installation of Office Blinds	NITESD-CTADD-ATVERC,PLO-PNAD	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	565,000.00	₱	565,000.00	
<b>ICT Software Subscription</b>														
16-009-01-00000	Information Communication Technology Software, Application, Editing Subscription, Cloud Hosting Platform	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	9,430,929.60	₱	9,430,929.60	
<b>Internet Subscription Expenses</b>														
16-009-01-00000	Zoom Subscription	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,169,000.00	₱	3,169,000.00	
<b>Lease of Venue</b>														
16-009-01-00000	Food and Venue Rental for Various Trainings/Meetings/Seminars	TESDA CO	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	51,819,045.00	₱	51,819,045.00	
<b>Medical Supplies and Equipment</b>														
16-009-01-00000	Various Basic Medicines for Emergency purpose	NITESD-NTTA	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	3,000.00	₱	3,000.00	
16-009-01-00000	Medical, Dental and Laboratory Supplies and Equipment Expenses	AS-GSD-MDDU	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱	900,306.00	₱	900,306.00	



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					Advertisement/Posti ng of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Motorpool Expense</b>													
16-009-01-00000	Various Motorpool Expense	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 10,624,798.50	₱ 10,624,798.50		
<b>Notarial Expense</b>													
16-009-01-00000	Provision for Notarial Services	AS-GSD-CASH	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 31,800.00	₱ 31,800.00		
<b>Other Repair and Services</b>													
	Repair and Maintenance of Furnitures and Fixtures, and ICT Equipment, Audio and Visual Equipment	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,997,000.00	₱ 2,997,000.00		
<b>Other Office Supplies and Equipment</b>													
16-009-01-00000	Office Supplies, Equipment and Other Training Materials and Supplies	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 12,484,247.22	₱ 12,484,247.22		
<b>Printing / Publication</b>													
16-009-01-00000	Publication of Approved TESDA Board Resolutions, Promotional Materials for TOP Programs/Activities, Printing of Banners and Brochures, Orientation of TTIs and TESDA on UNEVOC Center / IEC Materials, Promotion / Publicity	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,855,000.00	₱ 1,855,000.00		
16-009-01-00000	Printing and Publication Expenses	TESDA CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,793,900.00	₱ 1,793,900.00		
16-009-01-00000	Printing of NC Cards , NTTC,Certificate of TVET Program	CO-CAD,CO-PRD	NO	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 1,300,000.00	₱ 1,300,000.00		
<b>Professional Fees/Consultancy</b>													
16-009-01-00000	Consultancy Service	TESDA CO	NO	Consultancy	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱ 13,681,920.00	₱ 13,681,920.00		
16-009-01-00000	Other Professional Services	TESDA CO	NO	Consultancy	N/A	N/A	Jan-Dec	Jan-Dec	GoP	₱ 5,294,558.48	₱ 5,294,558.48		
<b>Services</b>													
16-009-01-00000	Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2024 to December 31, 2024 (EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	GoP	₱ 21,140,890.56	₱ 21,140,890.56		
16-009-01-00000	Provision of Photocopying Services for TESDA Central Office for the period January 1, 2024 to December 31, 2024 (EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	GoP	₱ 3,900,000.00	₱ 3,900,000.00		



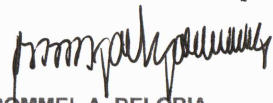
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2024 to December 31, 2024(EPA) *	AS-GSD	YES	Competitive Bidding	Oct 2023	Nov 2023	Jan 2024	Jan 2024	GoP	₱ 27,818,909.40	₱ 27,818,909.40		
<b>Toolkits</b>													
16-009-01-00000	Procurement of Starter Toolkits for the Implementation FY 2024 Special Training for Employment Program	ROMO-SMD	NO	Competitive Bidding	March2024	March2024	April2024	April2024	GoP	₱ 255,038,400.00	₱ 255,038,400.00		
<b>Training Expenses</b>													
16-009-01-00000	Training Expenses and Other Supplies and Materials	TESDA-CO	NO	NP-53.9 Small Value Procurement (SVP)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 17,514,577.13	₱ 17,514,577.13		
<b>Transportation and Delivery Expense</b>													
16-009-01-00000	Transportation and Delivery	PO-PPD,CO-WORLDSKILLS	NO	Direct Retail	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 2,035,000.00	₱ 2,035,000.00		
<b>Travelling Expense</b>													
16-009-01-00000	Traveling Expenses (Local and Foreign)/Reimbursements	TESDA CO	NO	No-53.5 Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 34,583,600.00	₱ 34,583,600.00		*for the whole year
<b>Utilities</b>													
16-009-01-00000	Power Consumption	GSD,HRDC,NTTA	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 23,388,288.19	₱ 23,388,288.19		
16-009-01-00000	Water Consumption	GSD,HRDC,NTTA	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	₱ 8,612,724.18	₱ 8,612,724.18		
<b>TOTAL</b>										₱ 2,430,628,641.30	₱ 1,361,931,721.30	₱ 1,068,696,920.00	


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